

Abstract of Capital Expenditure

Vote	Actual Expenditure 2014 €	2015		Estimate 2016 €
		Approved	Revised	
		Estimate €	Estimate €	
I Office of the President	187,998	122,000	122,000	217,000
II Office of the Prime Minister	12,411,892	13,302,000	15,646,000	10,945,000
III Ministry for European Affairs and Implementation of the Electoral Manifesto	23,481,368	43,927,000	39,634,000	70,551,000
IV Ministry for Foreign Affairs	1,291,390	1,263,000	3,276,000	1,582,000
V Ministry for Education and Employment	68,283,051	67,584,000	61,640,000	33,051,000
VI Ministry for Sustainable Development, the Environment and Climate Change	47,045,880	77,667,000	78,732,000	40,722,000
VII Ministry for Transport and Infrastructure	83,921,382	90,088,000	87,351,000	75,335,000
VIII Ministry for Gozo	9,551,664	16,562,000	15,308,000	6,364,000
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	2,326,078	1,922,000	2,451,000	1,671,000
X Ministry for the Economy, Investment and Small Business	46,839,499	43,449,000	46,377,000	32,579,000
XI Ministry for Finance	53,220,930	67,245,000	65,833,000	44,392,000
XII Ministry for Energy and Health	---	86,560,000	80,241,000	28,164,000
XIII Ministry for the Family and Social Solidarity	4,688,852	5,798,000	5,868,000	5,358,000
XIV Ministry for Justice, Culture and Local Government	---	19,570,000	17,806,000	10,162,000
XV Ministry for Tourism	17,797,383	1,443,000	1,656,000	6,707,000
XVI Ministry for Home Affairs and National Security	11,933,323	21,422,000	23,252,000	23,540,000
[Ministry for Energy and the Conservation of Water	24,931,127	---	---	---
[Ministry for Health	41,192,469	---	---	---
Total Capital Expenditure	449,104,286	557,924,000	545,193,000	391,340,000